

Management/Operational Savings Identified February 2020	42	42	42	42	42	42	42	42	42	42	42	42	42	42	42
Policy Savings Options agreed February 2019	75	75	75	75	75	75	75	75	75	75	75	75	75	75	75
Policy Savings Options agreed February 2020	187	187	187	187	187	187	187	187	187	187	187	187	187	187	187
Management/Operational Savings Identified February 2019	(240)	(240)	(240)	(240)	(240)	(240)	(240)	(240)	(240)	(240)	(240)	(240)	(240)	(240)	(240)
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Council Tax Increase	2,569	5,282	8,147	11,172	14,364	1,590	3,235	4,938	6,700	8,523	1,587	3,225	4,915	6,659	8,459
Council Tax Increase (Growth element)	0	10	31	64	109	0	4	12	24	41	0	2	5	10	17
Total Measures to Balance the Budget	3,609	6,889	10,360	14,032	17,914	2,144	4,121	6,170	8,292	10,490	1,929	3,676	5,477	7,335	9,252
Budget Surplus / (Gap) Cumulative AFTER measures to balance the budget	209	(2,202)	(4,703)	(6,682)	(9,768)	(4,528)	(11,305)	(18,379)	(24,949)	(31,872)	(7,752)	(17,532)	(27,797)	(37,499)	(47,648)
Budget Surplus / (Gap) In Year AFTER measures to balance the budget	209	(2,410)	(2,501)	(1,979)	(3,086)	(4,528)	(6,777)	(7,074)	(6,570)	(6,923)	(7,752)	(9,780)	(10,265)	(9,702)	(10,150)